

NOTICE OF PUBLIC HEARING

For Town of Lebanon - Waupaca County

Notice is hereby given that on Monday, November 19, 2018, at 7:00 p.m. at the Town Hall of Lebanon a PUBLIC HEARING on the PROPOSED 2019 BUDGET of the Town of Lebanon will be held. The proposed budget in detail has been posted and is available for inspection at the Town Clerk's office by appointment by calling (920) 250-2947.

EXPENDITURES		2018 BUDGET	PROPOSED 2019 BUDGET
Operations General Government	Town Board (base & per diem)	\$13,500.00	\$15,750.00
	Clerk	salary - \$12,000.00	\$12,500.00
		expenses - \$1,200.00	\$1,200.00
		website - \$750.00	\$600.00
	Treasurer	salary - \$7,000.00	\$7,500.00
		expenses - \$2,000.00	\$2,000.00
	Assessor	\$12,000.00	\$12,000.00
	DZA/Building Inspector	\$5,000.00	\$3,000.00
	Animal Control	\$400.00	\$500.00
	Elections	\$7,000.00	\$4,000.00
	Other Misc.	\$4,200.00	\$5,000.00
	TOTAL	\$65,050.00	\$64,050.00
Public Safety	Fire Protection	\$25,000.00	\$25,500.00
	Ambulance	\$25,000.00	\$25,000.00
	Legal Counsel	\$1,000.00	\$2,000.00
	Highways	\$356,000.00	\$383,000.00
	Recycling	\$4,000.00	\$4,000.00
	Insurance	\$6,500.00	\$8,500.00
	Town Hall	\$5,000.00	\$5,500.00
	Comprehensive Planning	\$500.00	\$500.00
	Other Misc.	\$1,325.45	\$2,860.07
	TOTAL	\$424,325.45	\$456,860.07
Debt Service - Town Hall loan		\$19,740.36	\$19,740.36
TOTAL EXPENDITURES		\$509,115.81	\$540,650.43
REVENUE SOURCE		2018 BUDGET	PROPOSED 2019 BUDGET
Revenues	Equalized Value	121,024,400	126,600,400
	Mill Rate (per equalized value)	2.67	2.79
	Property Taxes	\$323,148.00	\$352,682.00
	Shared Revenue	\$39,081.00	\$39,081.62
	State Highway Aids	\$110,586.81	\$110,586.81
	Licenses / Permits	\$7,500.00	\$3,500.00
	Mobile Home Fees (town)	\$9,000.00	\$9,500.00
	Interest	\$1,800.00	\$1,800.00
	Other Misc. Revenues	\$18,000.00	\$23,500.00
	TOTAL	\$509,115.81	\$540,650.43
TOTAL AMOUNT OF TAX LEVY		\$323,148.00	\$352,682.00
			Increased by 9.16%

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE
TOWN OF LEBANON - WAUPACA COUNTY**

Notice is hereby given of a special town meeting of the electors of the Town of Lebanon on Monday, November 19, 2018. This special town meeting will follow the completion of the Public Hearing on the proposed 2019 budget, which begins at 7:00 p.m. at the Lebanon Town Hall, N5844 Buelow Road. This special town meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposes:

- (1) Approve the total 2019 highway expenditures pursuant to Section 81.01 (3) of Wisconsin Statutes;
- (2) Consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2018 by 9.16 percent which would be a dollar increase of \$25,000;
- (3) Approve proposed wages for elected officials to be elected in April 2019 pursuant to Section 60.10 (1)(b) of Wisconsin Statutes;
- (4) Adopt the 2018 town tax levy to be paid in 2019 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes.

The regular monthly Town Board meeting of the Town of Lebanon will follow the Special Town Meeting.