

APPROVED 2023 BUDGET
For Town of Lebanon - Waupaca County

EXPENDITURES		2022 BUDGET	APPROVED 2023 BUDGET
Operations General Government	Town Board (base & per diem)	\$15,750.00	\$16,500.00
	Clerk	\$12,500.00	\$15,000.00
	salary -		
	expenses -	\$900.00	\$900.00
	website -	\$625.00	\$625.00
	Treasurer	\$7,500.00	\$7,500.00
	salary -		
	expenses -	\$2,500.00	\$2,500.00
	Assessor	\$12,000.00	\$12,000.00
	DZA/Building Inspector	\$2,000.00	\$2,000.00
	Animal Control	\$500.00	\$500.00
	Elections	\$5,000.00	\$5,000.00
Other Misc.	\$7,000.00	\$7,000.00	
TOTAL	\$66,275.00	\$69,525.00	
Public Safety	Fire Protection	\$37,000.00	\$45,000.00
	Ambulance	\$35,000.00	\$30,000.00
	Legal Counsel	\$2,000.00	\$2,000.00
	Highways	\$397,026.49	\$398,420.06
	Recycling	\$5,500.00	\$5,500.00
	Insurance	\$10,000.00	\$10,000.00
	Town Hall	\$5,500.00	\$7,500.00
	Comprehensive Planning	\$500.00	\$500.00
	Other Misc.	\$3,000.00	\$3,000.00
	TOTAL	\$495,526.49	\$501,920.06
Debt Service - Town Hall loan		\$19,740.36	\$19,740.36
TOTAL EXPENDITURES		\$581,541.85	\$591,185.42
REVENUE SOURCE		2022 BUDGET	APPROVED 2023 BUDGET
Revenues	Equalized Value	136,429,100	144,789,300
	Mill Rate (per equalized value)	2.66	2.54
	Property Taxes	\$362,599.00	\$367,794.00
	Shared Revenue	\$39,080.65	\$39,080.62
	State Highway Aids	\$123,862.20	\$126,310.80
	Licenses / Permits	\$10,000.00	\$10,000.00
	Mobile Home Fees (town)	\$15,000.00	\$17,000.00
	Interest	\$1,000.00	\$1,000.00
	Other Misc. Revenues	\$30,000.00	\$30,000.00
	TOTAL	\$581,541.85	\$591,185.42
TOTAL AMOUNT OF TAX LEVY		\$362,599.00	\$367,794.00

Published and posted for public view at Lebanon Town Hall and the town website
this 30th day of November, 2022,

Mary Schoenrock, Clerk - Town of Lebanon