

APPROVED 2024 BUDGET
For Town of Lebanon - Waupaca County

EXPENDITURES		2023 BUDGET	APPROVED 2024 BUDGET	
Operations General Government	Town Board (base)	\$16,500.00	\$17,500.00	
	per diem	\$0.00	\$4,000.00	
	Clerk	\$15,000.00	\$15,000.00	
		education-	\$0.00	\$500.00
		expenses -	\$900.00	\$1,500.00
		website -	\$625.00	\$1,300.00
	Treasurer	\$7,500.00	\$7,500.00	
		salary -	\$2,500.00	\$2,500.00
		expenses -	\$12,000.00	\$12,300.00
	Assessor	\$2,000.00	\$10,000.00	
	DZA/Building Inspector	\$500.00	\$500.00	
	Animal Control	\$5,000.00	\$15,000.00	
	Elections	\$7,000.00	\$7,000.00	
Other Misc.	\$69,525.00	\$94,600.00		
TOTAL				
Public Safety	Fire Protection	\$45,000.00	\$45,000.00	
	Ambulance	\$30,000.00	\$34,000.00	
	Legal Counsel	\$2,000.00	\$2,000.00	
	Highways	\$398,420.06	\$440,162.80	
	Recycling	\$5,500.00	\$5,500.00	
	Insurance	\$10,000.00	\$10,000.00	
	Town Hall	\$7,500.00	\$7,500.00	
	Comprehensive Planning	\$500.00	\$500.00	
	Other Misc.	\$3,000.00	\$3,000.00	
	TOTAL	\$501,920.06	\$642,262.80	
Debt Service - Town Hall loan		\$19,740.36	\$19,740.36	
TOTAL EXPENDITURES		\$591,185.42	\$662,003.16	
REVENUE SOURCE		2023 BUDGET	APPROVED 2024 BUDGET	
Revenues	Equalized Value	144,789,300	174,066,200	
	Mill Rate (per equalized value)	2.54	2.13	
	Property Taxes	\$367,794.00	\$371,354.00	
	Shared Revenue	\$39,080.62	\$96,338.36	
	State Highway Aids	\$126,310.80	\$126,310.80	
	Licenses / Permits	\$10,000.00	\$15,000.00	
	Mobile Home Fees (town)	\$17,000.00	\$17,000.00	
	Interest	\$1,000.00	\$1,000.00	
	Other Misc. Revenues	\$30,000.00	\$35,000.00	
TOTAL	\$591,185.42	\$662,003.16		
TOTAL AMOUNT OF TAX LEVY		\$367,794.00	\$371,354.00	

Posted for public view at Lebanon Town Hall, Radke Road and Saint Patrick Parish by 8:00 pm
this 28th day of November, 2023,

Mary Schoenrock, Clerk - Town of Lebanon